

CAPAIAN PROGRAM PRIORITAS DAERAH

| NO | BIDANG | PAGU APBD | REALISASI | PERSENTASE (%) |
|--------------------------|--|---------------------------|---------------------------|-----------------------|
| 1 | INFRASTRUKTUR | 147,813,423,190.00 | 66,320,901,891.00 | 44.87 |
| 2 | PENDIDIKAN | 287,367,746,194.00 | 141,697,883,568.00 | 49.31 |
| 3 | KESEHATAN | 109,331,259,200.00 | 62,553,836,868.00 | 57.21 |
| 4 | EKONOMI KERAKYATAN | 53,601,164,980.00 | 33,068,130,209.00 | 61.69 |
| 5 | REFORMASI BIROKRASI | 52,929,164,220.00 | 31,431,218,799.00 | 59.38 |
| 6 | KEHIDUPAN MASYARAKAT YANG AMAN DAN DINAMIS | 224,190,280,076.00 | 142,176,209,647.00 | 63.42 |
| TOTAL KESELURUHAN | | 875,233,037,860.00 | 477,248,180,982.00 | 54.53 |